

2018-2019 JLA Budget

Income		Expenses	
<u>Fundraisers</u>		<u>Community Expense</u>	
Touch a Truck	\$ 12,000	Done in a Days	\$ 500
Rockwell	\$ 1,000	Scholarships and Awards	\$ 1,000
Little Black Dress	\$ 10,000	Public Affairs	\$ 500
New Fundraiser	\$ 3,000	Centennial Grants	\$ 1,875
		LBD Grant	\$ 9,500
		<u>Membership Expenses</u>	
		AJLI	\$ 9,800
		Conferences	\$ 5,900
		Training	\$ 750
		Meeting Expenses	\$ 6,000
		Gifts to new Sustainers	\$ 200
		Sustainer Operating Fund	\$ 1,000
		Sustainer Bowl	\$ 200
		Member Events	\$ 500
		New Member Committee	\$ 1,500
		Memberships to other organizations	\$ 400
		<u>Board Expenses</u>	
		President Expense	\$ 750
		D&O Insurance	\$ 1,300
		<u>Communications</u>	
		Community Relations and Social Media	\$ 250
		<u>Administration Expense</u>	
		Book Keeping	\$ 1,550
		Tax Preparation	\$ 2,500
		Website	\$ 3,750
		Constant Contact	\$ 550
		Fees	\$ 250
		Telephone	\$ 400
		Postage	\$ 150
		Supplies	\$ 200
		Storage Rental	\$ 1,450
		PO Box and Bul Mailing Fee	\$ 100
		Printing	\$ 250
		Insurance	\$ 1,300
		Administrative Assistant	\$ 1,800
		<u>Transfer to Savings</u>	
		Endowment	\$ 8,900
		Rockwell	\$ 1,000
Total	\$ 66,075	Total	\$ 66,075