

2019-2020 JLA Budget

Income		Expenses	
<u>Fundraisers</u>		<u>Community Expense</u>	
Touch a Truck	\$ 15,175	Done in a Days	\$ 250
Little Black Dress	\$ 12,000	Scholarships and Awards	\$ 1,000
		Public Affairs	\$ 500
		LBD Grant	\$ 10,000
		<u>Membership Expenses</u>	
		AJLI	\$ 8,600
		Conferences	\$ 5,900
		Training	\$ 500
		Meeting Expenses	\$ 4,350
		Gifts to new Sustainers	\$ 200
		Sustainer Operating Fund	\$ 1,000
		Sustainer Bowl	\$ 200
		Member Events	\$ 200
		New Member Committee	\$ 1,400
		Memberships to other organizations (Char	\$ 450
		Tri-League	\$ 1,500
		Recruitment	\$ 800
		Archive project	\$ 3,200
		<u>Board Expenses</u>	
		President Expense	\$ 750
		D&O Insurance	\$ 1,000
		<u>Communications</u>	
		Community Relations and Social Media	\$ 250
		<u>Administration Expense</u>	
		Book Keeeping	\$ 1,555
		Tax Preparation	\$ 2,000
		Website	\$ 3,750
		Constant Contact	\$ 750
		Fees	\$ 250
		Telephone	\$ 400
		Postage	\$ 150
		Supplies	\$ 200
		Storage Rental	\$ 1,450
		PO Box and Bulk Mailing Fee	\$ 110
		Printing	\$ 235
		Insurance	\$ 1,300
		Administrative Assistant	\$ 1,800
Total	\$ 56,000	Total	\$ 56,000